

Annex D



ASEAN CSR Vision 2020 Small Grants Fund

Final Project Report

This report is to be completed by the Implementer **within 1 month of the end of the effective date of the implementation of the project**. All Sections should be completed, and this form should be returned to the Project Coordinator in both soft and hard copies.

The final 20% disbursement cannot be made until the Final Project Report has been submitted and received by the Project Coordinator.

A. Implementing Agency <i>Please spell out in full as the name has been registered and where relevant, only include acronyms after that</i>	Penabulu Foundation
B. Full Address / Country	Komplek Rawa Bambu I, D No. 6, PasarMinggu, South Jakarta 12520 - Indonesia Telephone: 62 21 78848321, Web: www.penabulu.id , Email: info@penabulu.or.id
C. Contact Person & Details <i>Insert full name, designation and contact details here (include phone number & email). It is also recommended to provide an alternative contact point.</i>	Eko Komara Executive Director Email: ekomarako@gmail.com , eko@penabulu.or.id Mobile: 62 8174816624
D. Authorised representative/signatory	 Eko Komara Executive Director May 23 th 2017

Part 2: Project Summary

A. Project Title	Development of “Indonesia Corporate Action Plan 2020” as a derivative of Indonesia Corporate Vision and Pathways 2050 on Sustainable Development		
B. Areas (country, city, town etc.) covered	Jakarta, Indonesia		
C. Planned Start Date	April 2016	Actual Start Date	May 2016
Planned Completion Date	October 2016	Actual Completion Date	April 2017
D. Explain any variance in Start/End dates	With the level of difficulty experienced in gathering the parties to get input in the preparation of documents in the form of official forums.		

E. Short Project Summary

Indonesia Business Council for Sustainable Development (IBCSD) and the Indonesia Chambers of Commerce and Industry (KADIN Indonesia) has supported Yayasan Penabulu since end of 2014 to prepare the Indonesia Vision 2050 as a business view of a sustainable and sustaining civilization by 2050; which aims to tackle the harder challenges of laying out actions that must be taken, starting now, to make that vision a reality. The project amidst dramatic evidence “business as usual” is no longer an option in the face of a climate changing more rapidly than predicted, declining key ecosystem services, food and energy insecurity for many, and a financial crisis sparked mainly by short-term thinking and poor governance. The report will feature a set of agreed “must-haves” as well as the business potential that lies between challenges that may come. Process and formulation of the report will be done in two primary project phases with following outcome documents:

Phase One: consist of 2 major documents consist of reports on (1) Business as Usual or megatrend report, (2) Indonesia Vision 2050 and the Pathways to 2050 with detail business opportunities that may arise. **Both documents, Indonesia Trend 2050 and Indonesia Vision and Pathways 2050 had been finalized**

Phase Two: The following phase will consist of 2 major documents which are (3) the Action Plan 2020 and the (4) Changing Pace. These two major goals will consist of more dynamic process such as collaboration, consultation, analysis and advocacy to various stakeholders of Indonesia Vision 2050. **This project propose for supports to the implementation of Phase Two, especially for the preparation of Indonesia Corporate Action Plan 2020.**

F. Project Purpose (use the exact wording from the approved Project Proposal Form)

To develop consensus on a joint corporate action plan Indonesia 2020 about collective steps that must be taken to achieve the vision of sustainable development Indonesia 2050 and communicate vision, road map and the corporate action plan to the government and other key stakeholders as well as to general public.

Was the Purpose achieved? If not, give reasons. Please state your sources of information.

The preparation of action plan document 2020 which involving the parties is the achievement of this project. The process of drafting conducted through various activities such as focus group discussion and workshop that has been done. These activities are conducted to get input and feedback from the parties in the preparation of Action Plan Indonesia 2020.

The writing of the Action Plan Indonesia 2020 document is implemented after taking a look to the inputs and results of the identification. At this time, the document status is in the finalization stage. The inhibition of the process of compiling this document due to quite difficult to get input from the parties,

especially from the company in the FGD forum and Workshop series that have been planned in the proposal.

To anticipate this, a personal meeting (in-depth interview) will be held to target participants who have been targeted to be participants in the FGD and Workshop. The mechanism of the In-depth interview to the parties has an impact on the timeline of completion of the Indonesia Action Plan document in accordance with the specified requirements.

Did any external factors contribute to the achievement of the Purpose? Please describe.

External factors that contribute positively to document compilation efforts are the seriousness and commitment of Indonesia Business Council for Sustainable Development (IBCSD) which provides many opportunities for executors to dialogue informally with the companies that become members.

In addition, Penabulu network spread in various circles also provide positive contributions and help in providing input discourse and the route that must be arranged to prepare Action Plan 2020.

Were there any significant changes made to the project design after the commencement of the project (outputs, activities, budget, duration etc.)? Please describe the changes.

In general, there are no changes in project in approved proposal. It is just that there is a bit of time shift from the activity being run. As stated above, that because it is quite difficult to collect companies that will be involved in the workshop, so that impact on the timing of execution and changes in activity schemes. Efforts which have been made to anticipate this is to conduct informal discussions with the parties (In-depth Interview).

Nevertheless, there are benefits gained by in-depth Interview. Although the time has changed, but the positive impact is actually able to discuss more deeply with the parties.

Informally the workshop/FGD has been held 2 times:

1. April 18, 2017. Workshop for Understanding the Carbon Disclosure Report was held in cooperation with IBCSD, CDP and Penabulu Foundation. This workshop aims to (1). Explains how to encourage the private sector to contribute to Emission reduction; the contribution of the private sector in emission reduction is part of the Indonesian government's mandate in the Indonesian Intended Nationality Determined Contribution (INDC). Report of activity results attached.
2. March 16, 2017. Workshop for Human Rights on Sustainable Business was held. The topic raised in this workshop is to increase the business sector's role in sustainable development issues: Exploring Alternative Public-Private Partnerships. The purposes of this Workshop are: (1). Sharing good business practices related to environmental and social sustainability issues. (2). Increasing private sector awareness in sustaining a sustainable economy (3). Raising awareness of sustainable business through a collaborative approach to conflict resolution.
3. Workshop for Indonesia Corporate Vision and Pathway 2050 and Indonesia Corporate Action Plan 2020. The results of this workshop get input on the document Indonesia Corporate Action Plan 2020.

G. Please describe any unplanned consequences from the project.

With the level of difficulty experienced in gathering the parties to get input in the preparation of documents in the form of official forums, the implementation of both workshop and FGD activities mostly done with a personal approach through In-depth interview. The consequence of this change of strategy is the change of set schedule scenario; the project will take longer than the target according to the project execution schedule.

Part 3 : Implementation

Were all the Milestones / Indicators of Success met or achieved as planned, with the planned results? If yes, please note the results. If not, please explain.

Add more lines as required

Milestone Number ¹	Result <i>Achieved / Not achieved</i>		
1	The Development of Indonesia Corporate Action Plan 2020		
	No	Milestone	
	Result		
	1.1	Preparation of FGD and workshop	Timeline finalization, role sharing and coordination with Partners (IBCSD)
	1.2	Focused Group Discussion series per element	FDG Series per element cannot be done according to the project target; this is because it is difficult to set the time schedule of corporate involvement in FGD with per element scheme. Replaced by In-depth interview.
	1.3	Implementation of workshop to prepare Indonesia Corporate Action Plan 2020	Workshop has been held 2 times: <ol style="list-style-type: none"> 1. Workshop for Understanding the Carbon Disclosure Report 2. Workshop for Human Rights on Sustainable Business Reports related to these activities attached.
	1.4	Document writing for Indonesia Corporate Action Plan 2020	Indonesian Corporate Action Plan 2020 document in the preparation stage.
2	Dissemination of information and public campaign on Indonesia Corporate Action Plan 2020		
	No	Milestone	Result
	2.1	Preparation for multi-stakeholder workshop	The result of this activity is the schedule of workshop plan that will be done. And 2 workshops have been done, namely: <ol style="list-style-type: none"> 1. Workshop for Understanding the Carbon Disclosure Report 2. Workshop for Human Rights on Sustainable Business
	2.2	Implementation of stakeholder workshop for Indonesia Corporate Vision	One workshop was held with private sector. And the result of this workshop is the draft of initial document that has been prepared to get

¹ List all milestones as stated on the approved Project Proposal Form

		and Pathway 2050 and Indonesia Corporate Action Plan 2020	various inputs, including the role of the corporation should be more detailed in an effort to increase green growth. The integration of document contents needs to be adjusted to the existing policy framework in Indonesia. At the moment the Indonesia Corporate Action Plan 2020 document is in the revision phase. After the revision, we will conduct one more FGD to get input from the National Development Planning Agency (BAPPENAS). After that the document will be finalized.
	2.3	Website establishment	The website developed in this project is an integrated website of Indonesia 2050 website, and is currently under development. For the website can be viewed at http://indonesia2050.info/
	2.4	Establishment of supporting social media	

Were all the Outputs delivered as planned, with the planned results? If yes, please note the result. If not, please explain.

Add more lines as required

Output Number²	Result <i>Delivered / Not delivered</i>
1	<p>The implementation of FGD series and one time workshop for the preparation of Indonesia Corporate Action Plan 2020 based on the Indonesia Corporate Vision and Pathways 2050 document, which will involve a minimum of 100 participants who represent corporations in Indonesia.</p> <p>During the two workshops, the Workshop for Understanding the Carbon Disclosure Report and the Workshop for Human Rights on Sustainable Business began with the presentation of Indonesia Corporate Vision and Pathways 2050. So that the participants understood the output flow to be addressed by the workshop. However, the number of participants present in the workshop did not meet the quota of participants' tags as planned.</p>
2	<p>The implementation of one multi-stakeholder workshop to convey and receive feedback for the Indonesia Corporate Action Plan 2020 and Indonesia Action Plan 2020 which will be attended by 75 participants from corporate, media, academia, civil society organizations, government agencies and other related key stakeholders.</p> <p>The status of the document is currently in the finalization stage, a workshop has been conducted to get feedback from stakeholders (Privat sector), the document is currently being revised, and the result of this revision will be taken at government level workshop (Badan Pembangunan Pembangunan Nasional-BAPPENAS). The inputs from the workshop with Bappenas will be the basis for finalizing the documents.</p>
3	<p>Establishment of a website and social media to support dissemination of information on Indonesia Corporate Action Plan 2020</p> <p>The website has been compiled, but is currently under development. The website</p>

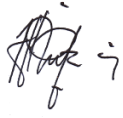
² List all the Outputs as stated on the approved Project Proposal Form

	developed for this program will be a part of the 2050 vision website.	
Were all the Activities completed as planned? If not, please explain.		
Planned Activities ³	Progress <i>Delivered / On track / Not delivered / Not on track</i>	
	In general all activities can be run, although there are changes with timeline and activity schemes. The project output is the Indonesian Corporate Action Plan 2020 Document in the finalization stage.	
Was the project completed on Budget?		
Planned Total Cost	Actual Total Cost	Variance (difference between planned and actual costs)
IDR 76.000.000 Equivalent with 8.000 SGD (using kurs when the proposals submitted)	IDR 76.101.000 Equivalent with 7.950 SGD (Kurs 1 SGD = IDR 9.572)	IDR 101.000 Equivalent with 11 SGD (Kurs 1 SGD = IDR 9.572)
Please explain any variance in planned and actual expenditure, where the difference is greater than 5%.		

Part 4: Sustainability, Risk Assessment & Stakeholder Analysis

What evidence do you have that the benefits of the project will be sustained? Please describe.
<p>The document for Indonesia Corporate Action Plan 2020 will be a reference for companies, especially IBCSD members in doing business well and continuously. IBCSD members are required to take one or more of the action plans that can be done in carrying out their programs.</p> <p>Other things, this document will also be given to the government (BAPPENAS). With the submission of this document to the government, it is hoped that this document will be the input of the government in formulating policies with the paradigm of sustainable development. Where such a policy can become a benchmark for the private sector to contribute to the government's agenda in achieving more environmentally friendly economic growth.</p>
What were the three main lessons identified that could be applicable to running this type of project again?
<ol style="list-style-type: none"> (1) There is a need for a specific strategy for engaging the government, so that involving the role of government in providing input will maximize project outcomes. (2) In the private sector, it is necessary to align the project objectives with the needs of the company so that the company gets the benefit (imateril) from the project implementation.
We would welcome your feedback and comments on ACN procedures and systems in relation to the project

³ Only list the activities (from the approved Project Proposal Form) which were not delivered as planned

Signature	
Full Name	Tino Yosepyn
Designation	Program Manager
Date	May 23 th 2017

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Programme Manager	
Are you satisfied that this report is fair and accurate?	Yes / No <i>(delete as appropriate)</i>
Is there a key lesson that ACN has learnt from this Project? Please describe	
Following completion of the project, what are the next steps?	

Signature	
Full Name / Designation	
Date	
Other Remarks	
CEO Comments: Please add your assessment of the effectiveness of the project	